



DATE:

REPORT TO: COUNCIL

L622250

1. ITEM NUMBER C 03/03/19**2. SUBJECT**

TABLING OF BUDGET 2019/20 – 2021/22 F1369/ J2996

ONDERWERP

TERTAFELLEGGING VAN BEGROTING VIR 2019/20 – 2021/22

ISIHLOKO

UKUDANDALAZISWA KOHLAHLO-LWABIWO-MALI LOWAMA-2019/20 –
2021/22**3. DELEGATED AUTHORITY**

In terms of delegation

This report is FOR NOTING BY

 Committee name : The Executive Mayor together with the Mayoral Committee (MAYCO) Council**4. DISCUSSION**

The Municipal Finance Management Act stipulates that the Executive Mayor must table the budget at Council at least 90 days before the start of the financial year, before subsequent advertising, public comment and consultation thereof, and before final consideration thereof by Council at least 30 days before the start of the budget year.

The 2019/20 – 2021/22 budget will be tabled at the Council meeting by the Executive Mayor.

Financial Implications

None Opex Capex

Capex: New Projects

Capex: Existing projects requiring additional funding

Capex: Existing projects with no additional funding requirements

Legal Compliance

In terms of Section 16 of the Municipal Finance Management Act (MFMA), 56 of 2003.

Staff Implications

Yes No

Risk Implications

Yes No

5. RECOMMENDATIONS

Not delegated: for noting by Council:

- a. As legislatively prescribed the budget be tabled by the Executive Mayor.
- b. The tabled budget will be subjected to a public participation process, as legislatively prescribed, during April 2019.

AANBEVELINGS

Nie gedeleeger nie: vir kennisname deur die Raad:

- a. Soos deur die wet voorgeskryf, die begroting deur die uitvoerende burgemeester ter tafel gelê word.
- b. Die begroting wat ter tafel gelê is, gedurende April 2019 aan 'n proses van openbare deelname onderwerp word soos deur die wet voorgeskryf.

IZINDULULO

Azigunyaziswanga: isigqibo seseBhunga:

- a. Njengoko kuqulunqiwe ngokomthetho, makudandalaziswe uhlahlo-lwabiwo-mali nguSodolophu weSigqeba.
- b. Uhlahlo-lwabiwo-mali oludandalazisiweyo luyakuthi luxhomekeke kwinkqubo yentatho-nxaxheba yoluntu, njengoko kuqulunqiwe ngokomthetho, kwisithuba sango-Epreli 2019.

ANNEXURES

Annexure A - City of Cape Town 2019/20 - 2021/22 Draft Budget

FOR FURTHER DETAILS CONTACT

NAME	Johan Steyl	CONTACT NUMBER	021 400 2070
E-MAIL ADDRESS	johan.steyl@capetown.gov.za		
DIRECTORATE	Finance	FILE REF No	Not Applicable
SIGNATURE : DIRECTOR			

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CHIEF FINANCIAL OFFICER

NAME	KEVIN JACOBY	COMMENT:
DATE	<i>22/3/2019</i>	
SIGNATURE		

LEGAL COMPLIANCE

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION. NON-COMPLIANT

NAME	<i>Jaan-Mari Holt</i>	COMMENT: <i>For Council's consideration. JMH.</i>
DATE	<i>26/03/2019</i>	
SIGNATURE		

EXECUTIVE MAYOR (ACTING)

SUPPORTED

NOT SUPPORTED

NAME ALD. ~~DAN PLATO~~ IAN NEILSON

COMMENT:

DATE

26/3/2019

SIGNATURE

